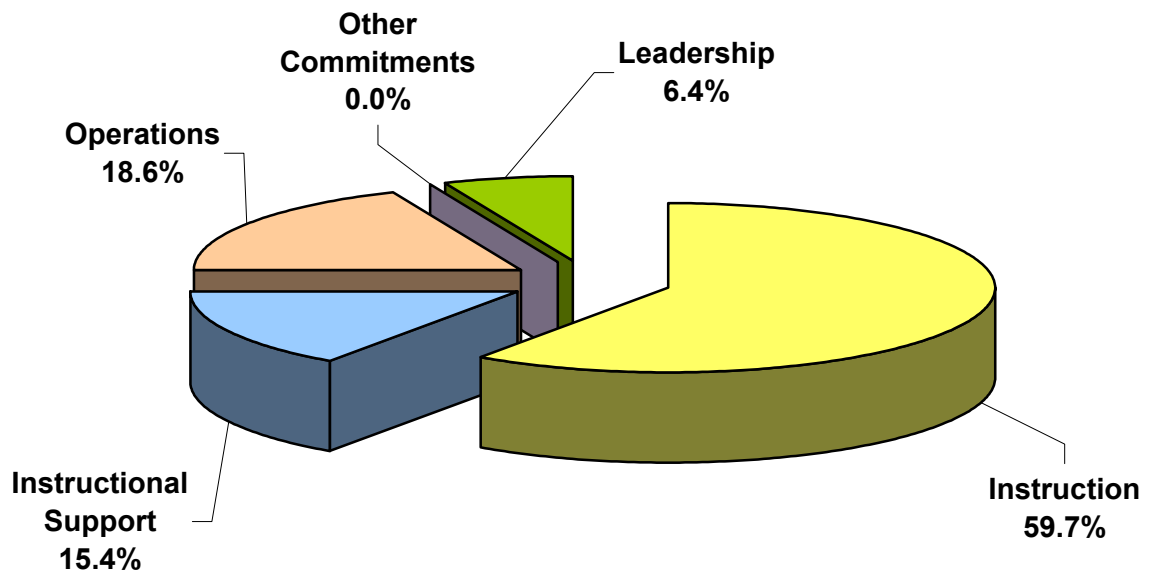
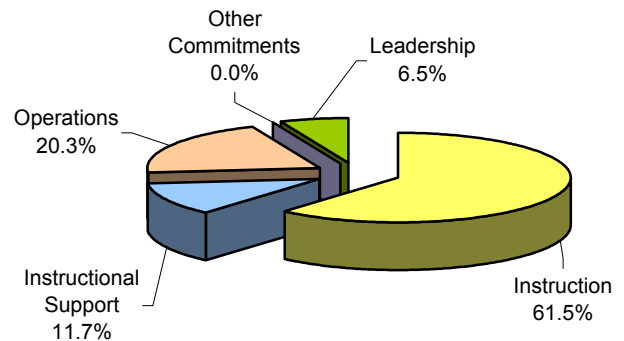


Scituate School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 742	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$4,441,028	\$5,985	59.7%
Instructional Support	\$1,143,521	\$1,541	15.4%
Operations	\$1,382,833	\$1,864	18.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$473,170	\$638	6.4%
Total Elementary School Expenditures	\$7,440,552	\$10,028	100.0%
Total District & %-Elementary-To-District	\$18,870,612	\$10,698	39.4%